

Brinnon Fire Department
2009 Operating Budget

2/8/2010

Legislative			
511.61.10.0010	Salaries-Commissioners	5,000.00	4,160.00
511.61.10.0020	Salaries-Secretary	32,500.00	30,876.25
511.61.20.0000	Benefits	10,000.00	10,279.57
511.61.31.0000	Office Supplies	1,500.00	1,865.66
511.10.41.0000	Professional Services	500.00	600.00
511.61.43.0000	Travel	1,000.00	761.11
511.61.49.0000	Miscellaneous	1,500.00	1,397.50
511.61.51.0000	Intergovernmental Professional Services	5,000.00	4,512.25
Total		57,000.00	54,452.34
Administration			
522.10.10.0010	Salaries-Chief	41,000.00	41,000.04
522.10.10.0020	Salaries-Firefighters	23,300.00	22,687.50
522.10.20.0010	Benefits-Chief	11,500.00	11,310.59
522.10.20.0020	Benefits-Firefighters	10,500.00	9,920.69
522.10.20.0080	Benefits-Chief Uniform Allowance	300.00	300.00
522.10.35.0000	Small Tools/Equipment	300.00	
522.10.41.0000	Professional Services-IS Support	300.00	523.36
522.10.41.0010	Professional Services-Payroll Fees	1,400.00	1,429.51
522.10.41.0020	Professional Services-Physicals, Vac. & Background Inv.	1,100.00	532.00
522.10.42.0100	Communications-Telephones	4,000.00	4,220.18
522.10.42.0020	Communications-Postage	500.00	451.03
522.10.43.0000	Travel	300.00	73.44
522.10.44.0000	Advertising	150.00	
522.10.46.0000	Insurance	27,000.00	26,184.00
522.10.49.0000	Miscellaneous	850.00	1,217.45
522.10.51.0000	JEFFCOM Fees	6,000.00	6,019.88
Total		128,500.00	125,869.67
Fire Suppression			
522.20.20.0010	Benefits-BVFF	1,100.00	990.00
522.20.20.0020	Benefits-Protective Clothing	3,000.00	3,019.22
522.20.20.0030	Benefits-Uniforms	500.00	897.06
522.20.31.0000	Supplies	500.00	964.44
522.20.32.0000	Fuel	4,000.00	3,256.36
522.20.35.0000	Small Tools/Equipment	1,000.00	3,504.30
522.20.35.0010	Small Tools/Equipment-Portable, Radio & Pager Repair	500.00	1,511.14
522.20.35.0020	Small Tools/Equipment-SCBA Maintenance	1,700.00	1,209.34
522.20.35.0030	Small Tools/Equipment-SCBA Compressor Maintenance	1,100.00	1,028.72
522.20.48.0010	Maintenance	800.00	4,223.04
522.20.48.0020	Repairs	2,500.00	5,336.25
Total		16,700.00	25,939.87

